**Horsham District Council**

**INFRASTRUCTURE REQUIREMENTS UPDATE**

**JULY 2023**

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| **Name/Organisation** | Henfield Parish Council |
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| **Infrastructure Type** | **Infrastructure Project** | **Location** | **Evidence** | **To be delivered by**  **(including PC Committee if relevant)** | **Has stakeholder engagement taken place? Y/N** (Please provide details and continue on a separate sheet if necessary). | **Cost** | **Maintenance/**  **running costs** | **Existing Committ ed Funding** | **Source(s) of existing committed funding** | **CIL funding sought** | **Timescale project needed to support development** | **Completion Date** | **What are the risks if this project does not come forward?** | **Please explain how the project is consistent with the Horsham District Planning Framework and/or helps deliver the Council's Corporate Plan priorities.**  (Please provide details and continue on a separate sheet if necessary). | **Priority**  Please rank each project (1 = highest priority) |
| ***Example:*** *Transport* | *Crossing* | *A Street* | *Transport Assessment/ Neighbourhood Plan* | *WSCC* | *Y* | *£50,000* | *£1,000 per annum* | *£0* | *N/A* | *£50,000* | *2019* | *2019* |  |  | *1* |
| ***Example:*** *Community FaciliEes/Sport and RecreaEon* | *Replacement sports pavilion* | *Anytown* | *Neighbourhood Plan/ HDC Sports Strategy* | *PC* | *Y* | *£1 million* | *£5,000 per annum* | *£250,000* | *PC reserves /loKery grant / fundraising etc.* | *£750,000* | *2022* | *2022* |  |  | *2* |
| Transport | Develop and deliver safe routes plan for pedestrian, cyclist, riders and vehicles | Various connections from village centre to Business Park, Downs Link, Woods Mill, Sussex Prairies, working with Shermanbury & Woodmancote | To support NHP housing growth | PC- VAC/ WSCC | Y WSCC Public Rights of Way | £250,000 | £5,000 per annum | Nil | CIL/S106 +  Precept | £200,000 | 2022/32 | 2022/32 | Vehicle only access to Business Parks, congestion, risks of accident associated with shared surface access. | 2. A thriving economy building links between business parks, local businesses and the village centre encouraging use of retailers and businesses locally by providing safe routes. |  |
| Community Facilities | Henfield Hall transformation programme to create a Cultural & Entertainment Centre with Visitor Space | Henfield Hall, Coopers Way | Extension of Hall to accommodate Theatre & other entertainment activity improvements Visitor Centre/ Museum extension and user/visitor volumes | PC/ Hall Trustee s/VAC | Y HDC Planning and Henfield Hall Trustees | £500,000 | £3,000 per annum | £50,000 | £22,500 S106  £27,500 Henfield Hall  Roof phase only | £450,000 | 2025/26 | 2026/28 | Encourage visitors to village centre, boost economy | 2. A thriving economy by building upon the Horsham Heritage Trails to encourage more visitors to visit the high street, hall to enjoy upgraded entertainment facilities and for visitors to enjoy our countryside and learn about our history. |  |
| Community Facilities | Conversion of mezzanine floor to provide additional flexible space | Henfield Youth Club, Deer Park | Changes to existing building to accommodate nursery in parallel with opening of building for children leaving school (Youth Club is close to school) creating a safe place for young people. | PC- CYP/ HYC | Y St Peters School headmistress supportive. Funds to be raised before plans submitted but design and quotes in place. | £60,000 | £1,000 per annum | £11,000 | £11,000 Henfield Youth Club | £30,000 | 2022/25 | 2025 | Safeguarding of school children | 1. A great place to live by providing safe space for pupils when they finish school and before parents return from work, broadening the youth club into a “chillout” facility for all young people to use. |  |
| Community Facilities | New Scout Building | Scout Building, Cragitts Lane | Existing pavilion reaching end of its usable life with facilities failing to meet modern standards. | PC/ CYP/Scouts/ BP  Guild | Y Designs and planning in place.  Demolition has taken place. | £300,000 | £1,000 per annum | £270,000 | £250,000 BP  Guild/Scouts. £20,000 HPC | £10,000 | 2021/2023 | 2023 | Building will be unusable leaving Scout groups without any facilities to meet | 1. A great place to live providing a sound base for the scouting movement (one of the first troops established) in the centre of the village. |  |
| Community Facilities | Extension to Cricket Pavilion | Henfield Common | Extension to ground floor to increase size of changing room, community area, bar, kitchen and lounge, increase car parking. | PC- ROS/ HCC | Y design in place, support from HPC but not yet submitted to HDC Planning | £300,000 | £1,500 per annum | Nil | Discussion under way with Sport England and Sussex CC Association | £50,000 | 2024/25 | 2027 | Facilities failing to meet ECB/ FA standards and building capacity unable to meet growing demand | 1. A great place to live providing cricket and football players and fans facilities for residents to use, stay healthy and enjoy their leisure time. |  |
| Community Facilities | Cricket Club car park repairs | Henfield Common | Resurfacing of the car park due to large pot holes | PC - ROS/HCC | Y Quotes have been obtained | £20,000 | £1,000 per annum | Nil | PC agreed to 25% contribution | £5000 | 2022/25 | 2025 | Car park will be unusable for the Cricket Club and nursery. | 1. A great place to live providing cricket and football players and fans facilities for residents to use, stay healthy and enjoy their leisure time. |  |
| Community Facilities | Replace Football Pavilion with shared facility HFC/Henfield Shed/HPC storage/  worksh op | Henfield Football Club, Kings Field | Current prefab pavilion at the end of its life. Too be replaced with community building including football, Henfield Shed and workshop shared with HPC | PC - ROS/ HFC/  Henfield Shed | Y Planning application submitted 10/21 to HDC | £500,000 | £1,500 per annum | Nil | HFC fund raising and Sport England activities to be launched if planning response positive. | £50,000 | 2024/25 | 2025 | Building at the end of its life, facilities do not meet FA standards and this is the base for HFCs first team. Shedders have no permanent home in the village and do a lot of community works and HPC rely upon the use of home workshops and storage site is set for redevelopment under Local Plan | 1. A great place to live providing football players and fans facilities for residents to use, stay healthy and enjoy their leisure time. Also will create a permanent base for the Henfield Shed who do a lot of good work in the community.   5. A modern and flexible council by providing our HPC Works Officers with access to a workshop and storage space in the centre of the village |  |
| Community Facilities | Refurb of current Church Hall building | St Peters Church, Church Lane | Replacement kitchen and roof covering | PC/VAC/St Peters Church | N | £10,000 | £1,000 per annum | Nil | Church fundraising activities to contribute balance. | £10,000 | 2024/25 | 2025 | Building reaching the end of its life. A hub for church and community related activities and home to one of the pre-school nurseries ion the village. | 1. A great place to live providing a community hall and nursery support for families with pre-school children. |  |
| Community Facilities | Replacemen t of Church Hall building | St Peters Church, Church Lane | Timber building nearing the end of its life, home to various community activities including commercial nursery  business | PC/VAC/St Peters Church | N | £150,000 | £1,000 per annum | Nil | Church fundraising activities to contribute | £130,00 | 2035 | 2035 | Building reaching the end of its life. A hub for church and community related activities and home to one of the pre-school nurseries ion the village. | 1. A great place to live providing a community hall and nursery support for families with pre-school children. |  |
| Community Facilities | Henfield Leisure Centre older component replacement | Henfield Leisure Centre, Kings Field | Replacement of lights and older components including sports hall and gym. | PC - VAC/ HLC | Y design in place. New lighting expected to cost £13,000 | £40,000 | £1,500 per annum | £40,000 | PC | £40,000 | 2022/2024 | 2024 | Leisure centre will become unusable if worn out components are not replaced | 1. A great place to live providing modern leisure and gym for residents to use, stay healthy and enjoy their leisure time. |  |
| Community Facilities | Henfield Leisure Centre lower ceiling for Kids Club | Henfield Leisure Centre, Kings Field | Two squash courts have been converted into a Kids Club area but ceiling is too high, difficult to heat | PC/CYP?HLC | Yes. Quotes obtained | £23,000 | £1000 p/a | Nil | PC/HLC | £23,000 | 2023/25 | 2025 | Leisure Centre will be unable to heat the Kids Club area. | 1. A great place to live, providing safe ofsted registered space for use by children after school and in school holidays. |  |
| Community Facilities | After school drop in facility 11-18 | High Street | Feedback from visit to SGS | PC - CYP | Yes, at Steyning Grammar School | £50,000 | £15,000 p/a rent ,staffing etc | £12,000 for premises lease | PC - CYP | £50,000 | 2024/25/ | 2025 | No current provision after school for secondary aged children, safeguarding concerns as children are returning home from school to empty homes due to parents working. Lack of facilities can lead to anti-social behaviour due to disaffection. | 1. A great place to live by providing safe space for pupils when they finish school and before parents return from work and in school holidays.   3. A strong, safe and healthy community by creating a supervised safe space in a supportive environment for young people. |  |
| Open Space and Recreation | Henfield Leisure Centre, two Padel tennis courts | Henfield Leisure Centre, Kings Field | New facility, construction of two Padel tennis courts | HLC/HTC/HPC/ ROS | Yes. Quotes obtained | £100,000 | £1000 p/a | Nil | HLC/PC/LTA | £50,000 | 2023/25 | 2025 | No current provision for this sport. 3 month waiting list at nearest site. | 1. A great place to live providing modern leisure facilities for use by all ages. |  |
| Open Spaces & Recreation | New Playing Field cricket pitch, 4G pitches and pavilion | Wantley and or Parsonage | New facilities, Cricket pitch (current one reached capacity) and 3G pitches (none in the village) with pavilion | PC /PAC  part of NHP | Y Site identified in NHP and land owner WSCC recognises need. Part of site already a playing field | £1,500,000 | £2,500 per annum | Nil | PC, HFC and HCC | £1,300,000 | 2024/2030 | 2030 | Current cricket pitch is oversubscribed so teams will need to be turned away. There are no 3G pitches in Henfield so parents have to drive people to use them when there is bad weather for training. | 1. A great place to live providing cricket and football players and fans facilities for residents to use, stay healthy and enjoy their leisure time. Current pitch use is reaching capacity   4. A cared for environment reducing emissions by removing need to drive to other communities to use 3G facilities which don’t exist in Henfield. |  |
| Open Spaces & Recreation | Kings Field Drainage and pitch improvement | Kings Field | Drainage and pitch  replacement to meet  FA Standards (first team pitch) | PC - ROS/HFC | N | £150,000 | £2,500 | Nil | PC & HFC | £120,000 | 2025/30 | 2030 | Pitch could fall below FA standards leaving it unsuitable for use. | 1. A great place to live providing football players and fans facilities for residents to use, stay healthy and enjoy their leisure time. Current pitch use is reaching capacity |  |
| Open Spaces & Recreation | Allotments a design requirement for all new developments 50 homes + | New Developments | To reflect Henfield’s history as a market garden community we would like allotments to be allocated as a design feature within all larger developments | HPC/PAC/HDC | N | TBA | TBA | Nil | None but to be a required contribution by developers | Planning condition outside CIL | Ongoing | 2035 | Excessive urbanisation of village with BUAB | 1 A great place to live by providing areas of allotment space within the BUAB, encouraging home grown produce and a sense of wellbeing. |  |
| Open Spaces & Recreation | Mountain Bike Track/Pump Track with flat looping track surrounding and shelter | New Developments | New facility for cyclists, scooters and roller skaters of all ages | PC - PAC | Y Discussion with young people in the village, youth club, Sussex Clubs for Young People and Parsonage Farm land agent | £100,000 | TBA | Nil | TBA | £100,000 | 2023/26 | 2026 | Lack of facilities for young people increases anti-social behaviour in the village and has already resulted in damage to other green spaces where they have attempted to build their own track. | 1. A great place to live by providing modern exciting leisure opportunities for residents of all ages allowing them to stay healthy and enjoy their leisure time. |  |
| Open Spaces & Recreation | Multi-sports court to include netball and basketball with fencing to surround | New Development | New facility for users of all ages. | PC - PAC | Y  Discussion with young people in the village and youth club. | £100,000 | £1000 | Nil | Nil | £100,000 | 2023/26 | 2026 | Lack of facilities for young people increases anti- social behaviour. Currently potential users are having to travel to alternative locations. | 1. A great place to live by providing modern exciting leisure opportunities for residents of all ages allowing them to stay healthy and enjoy their leisure time. |  |
| Open Spaces & Recreation | Skate Park improvements | Kings Field | Improvements to existing layout to make it more challenging to more experienced skaters and a covered shelter for users and parents.  Looping track and undulation only | PC - CYP | N | £50,000 | £1000 p/a | Nil | PC | £40,000 | 2025/30 | 2030 | Parents will need to take children to other communities to skate as they increase in proficiency. | 1. A great place to live providing skate park facilities for residents to use, stay healthy and enjoy their leisure time.  4. A cared for environment reducing emissions be removing need to drive to other communities to use more challenging parks which don’t exist in Henfield. |  |
| Education | St Peters School improvements | St Peters School, Fabians Way | Improvements to meet standards including hall floor refurbishment, playground equipment, school entrance building/ office relocation work, and frontage to increase parking/ ease congestion | St Peters School  / WSCC/CYP | Y WSCC aware of school need s | £250,000 | £2,500 per annum | £39,000 | WSCC S106 | £180,000 | 2022/2027 | 2027 | These changes will allow school to deliver to required service standards, make the school an attraction for people to move to the village without the need to create a new school. | 3. A strong, safe and healthy community by creating a good learning environment in our school. |  |
| Health | Henfield Medical Centre improvements and capacity extension | Henfield Medical Centre, Deer Park | Improvements to support population increase, reconfiguration reception, IT, extend waiting area, new equipment and potential additional consulting room | Henfield Med Centre/ CCG/VAC | Y CCG aware | £250,000 | £2,000 per annum | £118,000 | WSCC S106 | £132,000 | 2023/2027 | 2027 | As population grows these changes will allow medical centre to deliver to required service standards without the need to create a new surgery. | 3. A strong, safe and healthy community by ensuring that our medical centre provision is able to respond to the growth in population. |  |
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